

**Most-Likely Growth Scenario
by Grade and Grade Group:
2014-2018**

GRADE:	Historical Enrollment at PEIMS Snapshot Date								Average Growth, Retention, and Attrition:11-13	Projected Enrollment at PEIMS Snapshot Date					Added Students: 2013-2018
	2006	2007	2008	2009	2010	2011	2012	2013		2014	2015	2016	2017	2018	
EE	23	22	29	35	34	33	36	46		49	53	56	59	63	17
PK	23	39	29	74	89	95	97	107		114	122	129	137	146	39
KN	263	295	310	328	351	312	345	357		381	407	434	463	494	137
1	255	294	301	332	334	366	327	375	1.067517	386	413	442	473	502	127
2	298	289	296	326	350	337	390	349	1.066426	405	417	448	482	513	164
3	287	331	317	310	348	365	359	432	1.086487	384	446	461	497	532	100
4	271	307	341	339	321	352	368	392	1.050071	460	409	477	494	531	139
5	296	310	319	349	354	351	374	388	1.058424	420	493	440	515	532	144
6	282	316	309	334	361	351	365	390	1.041333	409	444	522	468	546	156
7	286	307	340	305	338	380	365	401	1.069258	422	444	483	571	509	108
8	309	314	324	361	325	344	393	390	1.051352	427	450	474	518	610	220
9	393	365	355	363	383	360	395	425	1.114840	440	483	511	540	588	163
10	297	331	309	312	338	354	327	382	0.937711	404	419	460	489	515	133
11	207	288	298	293	285	315	340	356	1.024568	396	419	436	482	510	154
12	276	215	264	270	279	274	305	317	0.950303	343	382	405	424	466	149
TOTAL	3,766	4,023	4,141	4,331	4,490	4,589	4,786	5,107		5,441	5,800	6,178	6,612	7,056	1,949
PCT. INC.	5.73	6.82	2.93	4.59	3.67	2.20	4.29	6.71		6.54	6.60	6.51	7.03	6.71	
ACTUAL INC.	204	257	118	190	159	99	197	321		334	359	378	434	444	
Enrollment by Grade Group										Enrollment by Grade Group					
EE-5th	1,716	1,887	1,942	2,093	2,181	2,211	2,296	2,446		2,599	2,760	2,886	3,120	3,313	
6th-8th	877	937	973	1,000	1,024	1,075	1,123	1,181		1,259	1,338	1,479	1,557	1,665	
9th-12th	1,173	1,199	1,226	1,238	1,285	1,303	1,367	1,480		1,583	1,703	1,813	1,935	2,078	
Percent Change by Grade Group										Percent Change by Grade Group					
EE-5th	0.096	0.100	0.029	0.078	0.042	0.014	0.038	0.065		0.063	0.062	0.046	0.081	0.062	
6th-8th	0.014	0.068	0.038	0.028	0.024	0.050	0.045	0.052		0.066	0.063	0.106	0.053	0.069	
9th-12th	0.036	0.022	0.023	0.010	0.038	0.014	0.049	0.083		0.070	0.076	0.064	0.067	0.074	
Percent Students in each Grade Group										Percent Students in each Grade Group					
EE-5th	0.456	0.469	0.469	0.483	0.486	0.482	0.480	0.479		0.478	0.476	0.467	0.472	0.469	
6th-8th	0.233	0.233	0.235	0.231	0.228	0.234	0.235	0.231		0.231	0.231	0.239	0.236	0.236	
9th-12th	0.311	0.298	0.296	0.286	0.286	0.284	0.286	0.290		0.291	0.294	0.293	0.293	0.295	
Added Students by Grade Group										Added Students by Grade Group					
EE-5th	151	171	55	151	88	30	85	150		153	160	127	234	193	867
6th-8th	12	60	36	27	24	51	48	58		78	79	141	78	108	484
9th-12th	41	26	27	12	47	18	64	113		103	120	110	122	143	598
Percent Added Students by Grade Group										Percent Added Students by Grade Group					
EE-5th	0.740	0.665	0.466	0.795	0.553	0.303	0.431	0.467		0.458	0.447	0.335	0.539	0.434	
6th-8th	0.059	0.233	0.305	0.142	0.151	0.515	0.244	0.181		0.233	0.220	0.375	0.179	0.243	
9th-12th	0.201	0.101	0.229	0.063	0.296	0.182	0.325	0.352		0.309	0.333	0.290	0.282	0.323	